

**TWIN VALLEY JOINT DISTRICT
ANNUAL REPORT**

2010

TWIN VALLEY MIDDLE SCHOOL

TWIN VALLEY HIGH SCHOOL

**Informational Meeting
Tuesday, January 5, 2009
At 7:00 PM
Twin Valley Middle School**

VOTING

Thursday, January 14, 2009

**Australian Ballot in the Towns of
Whitingham and Wilmington**

**Whitingham Residents vote at the Municipal Center
from 10:00 AM to 7:00 PM**

**Wilmington Residents vote at the Twin Valley High School from 10:00
AM to 7:00 PM**

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SCHOOL BOARD MEMBERS:

Ed Metcalfe, Chair
Dennis Richter, Vice-chair
Tom Manton
Jack Kincella
Jason Crawford

PRINCIPALS:

Lucy Johnson, Twin Valley Middle School
Frank Spencer, Twin Valley High School

SUPERINTENDENT OF SCHOOLS:

Dr. M. Peter Wright

BUSINESS MANAGER:

Ronda Lackey

Superintendent's Forwards 2009-2010

This annual superintendent's report consummates the sixth successful operation year of the Twin Valley School District. Historically, the collaboration of the two communities and school districts of Whitingham and Wilmington literally took two years to forge a Joint Agreement between the districts that was signed in November 2003. The Twin Valley School District became operational in September 2004.

The school district continues to be successful for students in both communities with an array of educational and extra-curricular opportunities and successes that would not have been possible had the two communities retained separate middle/high schools. In reality the viability of two small middle/high schools would more than likely not survived the past six years as the economies and enrollment numbers unfolded.

That being said, the district has not been without its challenges. Not unlike all small rural districts in Vermont, declining enrollment, a progressively weakened national economy, economies of scale compared to larger schools, an aging facility, two dissolution proposals and the overriding issue of ensuring quality education commensurate with budgetary and fiscal responsibility to the taxpayer are challenges that have been met.

The past five years of the Twin Valley budgets (between 2004-2005 through 2009-2010) reflect an average increase of 2.1%. FY '05 through FY '10 reflected increases of 2.4%, 6.7%, -0.1%, 0.0% and 1.7% respectively.

The proposed FY'11 budget documented here is proposed to project a 3.81% decrease. The irony of this year's proposed budget for the 2010-2011 school year is that it is virtually a déjà vu reflection of last year's budget woes just as the national recession began to emerge. The proposed budget reflects reductions of over \$250,000 and the elimination of a full-time school district administrator position (a reduction from four to three), a high school special education position, a half-time TVMS mathematics position as well as salary/health reductions for non-union employees in the district. The reduction in professional development services were also made. In addition, the WSSU supervisory union budget is down 5% and the assessment to member districts has decreased by \$40,000.

The three school boards have all worked diligently to keep both the Whitingham and Wilmington school districts out of the penalty box again this year as school boards and the facilities' committee continue to work on building and K-12 consolidation options.

Respectfully Submitted
Dr. M. Peter Wright

Report of the Twin Valley School District

Board of School Directors

This past year has been another successful one for the Twin Valley School District. The sixth year of the Twin Valley school system continues showing us the success of the collaboration between the Whitingham and Wilmington School Districts. This year we have been forced to face one of the most difficult fiscal ones for the school district. We are not alone. The State education fund is under great pressure and even though our budget is down this year from last, we must deal with the State's raising the property tax rate. Hopefully, this will be the year that the legislature has the courage and fortitude to find a better way to tax Vermonters. The school board has done its best and will continue to try and find innovative ways to improve our schools, while saving the taxpayers money.

Over the past six years, we have averaged about a 2% per year increase in our overall budgets, an amount well below the State average. Although some of our costs have continued to rise, we have been able to cut other costs and are able to present a budget this year that is very close to being level funded. That fact, combined with the fact that the penalty threshold increases each year, has enabled us to keep both towns out of the penalty for this coming year. Our administration has worked effectively with the board to cut the budget in places where the least negative effect will be made to our quality of education.

Probably one of the greatest decisions to face the two towns in the past 50 years will be upon us this coming year. We have reached a critical juncture where we must decide how to best deal with our facility needs. The three school boards along with the Facility Committee are currently looking at two proposals. One proposal is to renovate the current high school building in Wilmington. The second is to further consolidate our schools going from using three buildings in both towns to two buildings. The process of gathering the information that our townspeople need in order to reach a decision has been a complicated and lengthy one. I encourage everyone in both towns to become involved and to educate themselves on the two proposals as they are presented.

We ask that you become involved with our schools if you aren't already. It is only through public participation that we will make our schools the best they can be.

Thank you for helping make our schools a success.

Ed Metcalfe, Chairman
Dennis Richter, Vice Chair
Jack Kincella, Clerk
Tom Manton
Jason Crawford

TWIN VALLEY MIDDLE SCHOOL
Principal's Report

The structure and substance of Twin Valley Middle School continues to undergo change and through change strive to provide a challenging curriculum in a safe and educationally sound environment to better meet the needs of our students. Mrs. Lucy Johnson, last year's assistant principal, became principal. Mr. Robert Chester is now the assistant principal. Courtney Burrows has joined us a special educator. We continue to promote a team philosophy among the administrators as well as the Twin Valley Middle School staff.

Currently, 122 students attend Twin Valley Middle School. In addition to core subjects (math, social studies, language arts, and science), our students receive instruction in family and consumer science, industrial arts, physical education and health, art, technology, music, and foreign language (French and Spanish). Furthermore, 6th graders are exposed to the study of Chinese culture. Built into the schedule is time for silent sustained reading and academic interventions. Additional support is available to enhance the curriculum, provide differentiated instruction, and ensure that we deliver appropriate education to all students. We are fortunate to have the Differentiated Instruction Specialist/Teacher Mentor, Marie Paige, housed in our building.

The following components of our work this year reflect a commitment to student success:

- We continue to work with students and staff in creating a safe, supportive, and respectful school culture via counseling groups, community service, and team meetings.
- Students are recognized at biweekly celebrations held on Friday mornings. Wild Cat Tickets and Red Note Trips provide incentives for recognition.
- We have a yearlong student advisory program that promotes community building. At each celebration, advisories plan a portion of the program.
- We continue our work with the New England League of Middle Schools. Two of our teachers serve on the Board of Directors.
- A team of our teachers has been selected for *Creating 21st Century Classrooms II: Connecting the Dots*. Through this grant teachers will be immersed in project/inquiry-based learning, curriculum development using Understanding by Design, true student-centered learning, differentiated instruction, effective use of technology, and 21st century skills.
- Providing for the smooth transition of our incoming fifth graders into the middle school and blending them with fifth graders from Deerfield Valley Elementary School is a critical endeavor. This year's transition project plans to utilize team building and experiential learning activities, including the High 5 Adventure Learning Center, in an effort to build cohesiveness among these students even before they enter Twin Valley Middle School.

The Twin Valley Middle School Parent-Teacher Group, under the leadership of the assistant principal, has sponsored dances and offered additional support to enhance school spirit. A spring Scholastic Book Fair is again planned. Last year's book fair proceeds enabled classroom teachers and the library to expand their collections. Thank you to all of the parents and staff members who give up their precious time to make a difference for our school.

We continue to work hard to increase student achievement. Once again we reached our annual yearly progress targets set by the federal government. NECAP scores for this year will arrive in February and we will look at those scores closely to chart our growth and see how we can enhance our instruction to better meet the needs of our students. The results of our scores will be important and will help drive our instruction. Additionally, we have implemented AIMSweb, an formative assessment tool which we administer and score locally. Because of this, assessment results are available more quickly and interventions can begin in a timely manner. We strive to provide the best possible education for our students.

I am both proud and humbled to be the principal of Twin Valley Middle School and share in the school's success. Multiple changes in the principalship could stress a school community. It is the Twin Valley Middle School staff's commitment, passion, and love of children that forms the bond to sustain continuity. It is the strong relationship between the school and families that enables student success. Thank you for this opportunity.

Respectfully submitted,



TWIN VALLEY HIGH SCHOOL
Principal's Report 2009

On June 20, 2009, Twin Valley High School held its 5th commencement exercises as 50 members of the Class of 2009 received their diplomas. As of December 1, 2009, 61% of the graduates were continuing their education at college or in technical programs, 33% had joined the work force and 6% had joined the military service.

In December, our enrollment was 169. This was a decline of 20 from the previous year. The primary cause of the decrease was a smaller population of students in the younger grades throughout the district, especially in the class of 2013 (this year's freshmen). Of the 169, 20% (34) were tuition students. The 169 includes 4 who are part of the Individual Education Center (IEC) program. It also includes 9 special education students attending out of district schools. Twenty-four students attend the Windham Regional Career Center and one attends the Career Development Center in Bennington. Five of these students take their academic classes at TVHS and their vocational courses at the career centers.

For the 2009-2010 school year, the regular teaching staff decreased from 21.43 to 19.55 full time equivalents (FTE). The reductions were predominately related to teacher retirements and departures. There were 4.0 FTE special education/IEC teachers, and 7 special education paraprofessionals the same as in 2008-2009. Because of the reduced student enrolment, the reduction in staff has had little negative impact on educational opportunities for students.

The staff of TVHS continues to work to provide our students with a strong and supportive education. For the third year all teachers are engaged in the WSSU professional development initiative on Differentiated Instruction. Last year the staff developed a detailed set of rubrics that will be used to measure levels of student mastery of the TVHS Expectations of Student Learning. A primary focus this year is the development of summative assessments that will be used to assess levels of student mastery of the expectations. Related to this, teachers are also restructuring learning activities to ensure that students will meet these expectations.

During this past year our students showed improvement in the New England Common Assessment Program (NECAP) test results. The percentage of students that were proficient or higher increased by 9% in Reading, 7% in Writing, 10% in Mathematics and 4% in Science. This year's students also came much closer to statewide scores, especially in Reading, Writing and Mathematics. Despite these improvements, local and statewide results, especially in science, mathematics and writing, indicate that there is much work that needs to be done to meet the state standards. TVHS, along with other schools in the WSSU, are engaged in a comprehensive review of mathematics curriculum and instruction. Over the last two years significant adjustments have been made to the high school mathematics curriculum to improve student knowledge and skills. In addition to the increase in the NECAP scores, a significant indicator that these adjustments have had a positive impact is the fact that in May one student received a 5 (top score) and one received a 4 on the national AP Calculus exam. TVHS has also begun a comprehensive review of the school's science curriculum. As indicated by the generally low scores throughout Vermont on these tests, it has been a challenge to find viable

resources that will help improve student performance. We will, however, continue to work to make these improvements.

TVHS also continues to work to expand learning opportunities through modern technology. Two teachers, Christine Kurucz and Susan Sopper, completed the training necessary to teach courses on line through Virtual High School. By having members of our staff teach on line we are able to make over a thousand courses available to Twin Valley students through VHS. While taking on line courses is not required of students, it not only gives them expanded options but also prepares them for the growing pattern of post secondary education.

Building community relationships continues to be a major goal of TVHS. The most significant community-based event this year was the substantial renovation of our school building done by nearly 100 community volunteers. The project was conceived by Bob Edwards and, through his perseverance, creativity and countless hours of dedication, the dream became a reality this summer. The work that was done by Bob and all of you who gave of your time and resources, has had a significant impact on our school. While there are still many other items that need to be addressed, the building is now much more pleasant and inviting to students, staff, and community members. While the color of a door should not have a major impact on a student's writing skills, when people feel more comfortable in their learning environment, they will be more productive. Thank you to everyone who participated.

I would also like to commend everyone in our communities who have participated on our internship program. Twenty one percent of this year's seniors are participating in or have completed internships with local businesses and agencies. Internships provide students with valuable real-world learning experiences that enrich their education and help provide guidance as they plan for the future. On behalf of our students and staff I want to thank everyone for your continued support of this program. The service-learning program continues to expand as last year's graduates donated well over two thousand hours of community service. Student participation continues to be strong, as many students in all grades have logged many more than the required hours. Once again the Drama Society/International Thespian Society did an exceptional job in the June Relay for Life. The group raised close to \$1500 to support the American Cancer Society. In May the TVHS Student Council again hosted our annual Red Cross Blood Drive. Just under 100 pints of blood were collected, over a third of which came from the students and staff of TVHS.

TVHS students also maintain a partnership with the communities through programs such as the Deerfield Valley Community Partnership. In February five members of the PRIDE group, Jared Cipriano, Scott Hayford, Connor Hunt, Desire Mack and Brittany Roemmelt, made a presentation to Vermont Senator Dick Sears and the Senate Judiciary Committee. The focus of the presentation was alchopop beverages and was in support of a proposed law that remove alcopops from grocery and convenience stores and would allow them only to be sold in state liquor stores. A primary concern is that teens view the alcopops as the same as power drinks, not just because they are similar in design but also because there is limited restriction on their sales. Segments of the presentation were carried on Vermont Public Radio. The goal of the PRIDE group is to develop and support initiatives that will reduce or prevent the use of alcohol and drugs by teens and it, along with other programs such as FRESH, are sponsored by DVCP.

Co-curricular activities continue to play an important part in the life of TVHS. Overall, over 55% of the students participated in at least one extracurricular activity. Approximately 50% of the student body participated in athletics, playing at least one sport. Last winter the Girls Basketball team made it to the Final Four at Barrie Auditorium. Tarryn Bolognani was chosen to be a member of our state's team in the 2009 Vermont-New Hampshire Basketball game. Scott Hayford and Devon Spirka were chosen for the VBCA Dream Dozen of outstanding underclassmen basketball players. In the spring we had a state track champion as Jared Cipriano won both the 800 and 1500 meter Vermont Division III races. Lewis Snow and Brittany Roemmelt also scored in the championship races. Jessica Bolognani played for the south in the Vermont North/South softball tournament. In the fall the Girls Soccer team won the MVL championship and the Boys Soccer team again made it to the semi-finals of the state tournament. Jared Cipriano, Scott Hayford and Devon Spirka were chosen for the all-state team.

In March the first TVHS Junior Iron Chef team won the Vermont High School Junior Iron Chef Championship. Team members were Stevie Cunningham-Darrah, Chelsea Schneider and Shannon Lozito; their coach was Todd Darrah. Their winning dish was Veggie Huevos Mullenos. Elena Kondracki, Hayley Hawkins, Ginny Ritchott, and Ernie Place had works chosen for inclusion in the 2009 Congressional Art Caucus. In addition, the second semester Drawing Class (Bit Aekus, Libby Brissette, Kristin Gunn, Sarah Kingman, Joslin LeMay, Joe Moore, Dion Rahmaditya, Jeremy Vandal, Caitlin Walluck, Daniel Woodcock, Sophie Zschirnt) had a group portrait of President Obama on display in Montpelier. The Congressional Art Competition is a nationwide high school arts competition that is sponsored by the members of the U.S. House of Representatives and is held each spring. Last spring Dion Rahmaditya was chosen to sing in the All State Music Festival. This fall Libby Brissette and Andrew Palumbo participated in the District Band Festival; Andrew Palumbo will also be a percussionist in District Jazz Band. The Drama Society had another strong year. At the regional one act competition event, Missy Gilbeau, Riley Hall, and Adrian Young received recognition for Acting Excellence in their individual roles. In addition, the full cast was recognized for excellence in "Specialty Props."

On behalf of the students and staff of Twin Valley High School I want to thank everyone for your continued support and assistance. The sacrifices you have made to allow your children to have a strong learning experience are truly appreciated by all.

Respectfully submitted,

Frank Spencer
Principal

WARNING
WILMINGTON TOWN SCHOOL DISTRICT
14 JANUARY 2010

The legal voters of the Wilmington Town School District are hereby notified and warned to meet at the Twin Valley High School Gymnasium in said Town of Wilmington, Vermont on Thursday, January 14, 2010 between 10:00 a.m. (at which time the polls open) and 7:00 p.m. (at which time the polls close) to act upon the following articles by Australian Ballot.

ARTICLE I

Shall the voters adopt a budget of \$5,093,048 necessary for the support of the Twin Valley School District for the fiscal year beginning July 1, 2010? (Australian Ballot Polls open at 10:00 a.m. and close at 7:00 p.m.)

Dated at Wilmington, Vermont this 15th day of December 2009.

Tom Manton
Dennis Richter
Phil Taylor
Jason Crawford
Doug Swanson
Wilmington School Directors

Budget informational meeting will be held on Tuesday, January 5, 2010 at 7:00 p.m. at Twin Valley Middle School, Whitingham, VT.

**WARNING
WHITINGHAM TOWN SCHOOL DISTRICT
14 JANUARY 2010**

The legal voters of the Whitingham Town School District are hereby notified and warned to meet at the Whitingham Municipal Center in said Town of Whitingham, Vermont on Thursday, January 14, 2010 between 10:00 a.m. (at which time the polls open) and 7:00 p.m. (at which time the polls close) to act upon the following articles by Australian Ballot.

ARTICLE I

Shall the voters adopt a budget of \$5,093,048 necessary for the support of the Twin Valley School District for the fiscal year beginning July 1, 2010? (Australian Ballot Polls open at 10:00 a.m. and close at 7:00 p.m.)

Dated at Whitingham, Vermont this 15th day of December 2009.

Seth Boyd
Jack Kincella
Edward C. Metcalfe
Cheree Dix
Dwight Williams
Whitingham School Directors

Budget informational meeting will be held on Tuesday, January 5, 2010 at 7:00 p.m. at Twin Valley Middle School, Whitingham, VT.

	Budget	Actual	Budget	Budget
<u>Twin Valley High School</u>	<u>FY-2009</u>	<u>FY-2009</u>	<u>FY-2010</u>	<u>FY-2011</u>
General Instruction Cost	110,934	110,705.87	98,357	95,933
Art	86,690	81,520.10	83,867	84,964
Business	36,943	35,926.25	37,822	39,244
English	158,162	154,413.00	138,763	142,851
Foreign Language	146,040	144,471.16	151,824	103,967
Physical Education/Health	95,192	94,296.45	97,993	104,046
Driver Education	60,144	59,401.16	58,201	58,783
Family & Consumer Science	46,947	45,975.19	48,685	50,430
Industrial Arts	27,263	26,690.90	26,931	23,815
Mathematics	152,473	139,086.55	145,172	125,872
Music	60,891	75,709.90	78,802	82,335
Science	166,099	147,027.72	114,824	111,465
Social Studies	146,183	139,986.77	146,492	150,561
Technology	134,269	171,637.43	96,306	122,493
Internship	62,970	61,574.18	65,610	68,596
Student Activities	19,452	17,947.63	18,908	19,768
Athletics	75,707	71,357.49	80,778	81,593
Guidance	101,684	100,330.41	101,387	107,112
Health	68,624	67,649.72	71,095	73,518
Professional Services	38,794	19,775.40	39,130	24,500
Inservice	3,000	7,960.05	4,000	2,000
Library	71,239	69,397.89	74,150	77,328
School Board Services	15,055	14,821.10	11,650	12,300
Supervisory Union Assessment	283,573	283,573.00	329,475	298,000
Principal's Office	259,135	252,037.59	263,996	230,560
Building & Grounds Maintenance	369,761	422,456.82	387,236	334,477
Athletic Transportation	31,000	28,246.31	32,000	32,000
Late Bus Transportation	1,000	2,088.82	1,000	1,000
Total High School Budget	2,829,224	2,846,064.86	2,804,454	2,659,511
<u>High School Special Education</u>				
High School Special Education	347,972	403,642.83	416,135	407,064
Pioneer/IEC Program	162,165	125,952.42	148,709	115,428
Total Special Education	510,137	529,595.25	564,844	522,492
<u>High School Remedial Education</u>				
High School Remedial	-	-	-	-
Total Remedial Education	-	-	-	-
<u>High School Food Service</u>				
Food Service Expense	16,000	35,622.96	22,000	14,605
Total Food Service	16,000	35,622.96	22,000	14,605
TOTAL BUDGET	5,155,835	5,199,959.02	5,241,137	5,041,284
School Wide	39,678	37,288.84	42,516	51,764
TOTAL	5,195,513	5,237,247.86	5,283,653	5,093,048

	Budget	Actual	Budget	Budget
<u>Twin Valley Middle School</u>	<u>FY-2009</u>	<u>FY-2009</u>	<u>FY-2010</u>	<u>FY-2011</u>
Core Instruction	461,113	455,318.72	444,379	443,711
Art	29,806	28,566.74	31,228	31,130
Foreign language	37,061	37,563.75	37,501	28,505
Physical Education/ Health	47,562	46,543.44	48,656	45,680
Family & Consumer Science	37,355	35,838.88	38,296	37,401
Industrial Arts	33,161	30,696.63	32,398	31,590
Music	79,114	76,425.53	80,564	81,252
Technology	85,939	84,438.53	89,454	85,091
Student Activities	4,495	3,009.98	4,598	4,699
Athletics	36,493	32,146.19	42,376	38,137
Guidance	36,461	34,263.98	38,894	45,932
Health Services	29,678	28,828.26	31,791	33,943
Professional Services	23,533	12,435.35	17,603	17,150
Library	36,267	32,219.41	36,132	38,440
Inservice	5,000	3,392.43	5,000	2,000
School Board Services	14,055	19,686.42	9,325	11,675
Supervisory Union Assessment	154,046	154,046.00	199,677	195,712
Principal's Office	150,189	140,353.61	162,342	146,443
Building & Grounds Maintenance	139,329	131,620.32	142,997	164,548
Athletic Transportation	7,500	5,132.90	8,400	8,500
Late Bus Transportation	1,000	-	1,000	1,000
Interest on Loan	20,322	20,322.48	16,515	12,189
	1,469,479	1,412,849.55	1,519,126	1,504,728
<u>Middle School Special Education</u>				
Middle School Special Education	301,258	354,845.21	299,678	336,178
Total Middle School Special Ed	301,258	354,845.21	299,678	336,178
<u>Middle School Remedial Education</u>				
Middle School Remedial	24,537	19,544.33	25,535	-
Total Middle School Remedial	24,537	19,544.33	25,535	-
<u>Middle School Food Service</u>				
Middle School Food Service	5,200	1,436.86	5,500	3,770
Total Middle School Food Service	5,200	1,436.86	5,500	3,770

Summary of Budget Highlights 2010-2011

- The Twin Valley budget amount for 2010-2011 is \$5,041,284 which is a decrease of \$199,853 or -3.81%.
- The total salary increases for all personnel amount to \$73,812 but with reductions in staff and other salary decreases in the amount of \$141,684, the overall budgeted salary amount is a decrease of \$67,872. Twin Valley High School budgeted staff changes include a reduction of a .5 high school foreign language teacher, .5 middle school remedial math teacher and one half administrative position at each school.
- Health insurance premium increases are budgeted at 3.5% for next year but because of staff plan changes and reductions, there is a decrease of \$8,998. Other required contributions including social security, medicare and workers compensation decreased by \$10,801. All other benefits increased by \$2,554.
- Supervisory union assessment has a decrease of \$35,440.
- Building maintenance (not including salaries and benefits) increased at TVMS by \$19,193 in the areas of repairs and maintenance, payment on the water upgrade and equipment. Twin Valley High School has a decrease of \$51,090 mainly due to a decrease of \$45,000 in renovations budgeted in 2009-2010.
- Interest on the short term loan amount borrowed until the state aid is received on the TVMS woodchip boiler system amounts to \$12,189 for the TVMS portion for the 2010-2011 year.
- Overall, special education has decreased in the amount of \$5,852.
- Misc. items decreasing in the budget include professional services of \$15,083, in-service of \$5,000 and food service expense of \$9,125.
- All other areas of the budget including supplies, books, equipment, etc. are decreased in this budget by approximately \$12,000.

**Twin Valley School District
Revenues and Assessment**

	Budget <u>2008-2009</u>	Actual <u>2008-2009</u>	Budget <u>2009-2010</u>	Proposed Budget <u>2010-2011</u>	Increase/ (Decrease)				
Fund Balance	\$98,181	\$285,261.92	\$187,080	\$80,045					
Interest	\$15,000	\$4,383.67	\$15,000	\$7,500					
Private donations		\$796.27							
Tuition	\$622,350	\$629,878.74	\$661,600	\$551,000					
Misc Receipts		\$566.85							
Drivers Education	\$2,500	\$2,730.96	\$2,500						
E-Rate Reimbursement	\$-	\$1,617.48	\$-						
Special Education Excess Cost	\$50,000	\$124,733.69	\$50,000	\$50,000					
State Construction Aid		\$12,877.24							
Misc State Reimbursement		\$2,500.00							
Microsoft Settlement		\$28,200.00							
Misc Grant Receipts		\$825.00							
Bears in the Valley Fund Balance	\$-	\$8,886.00	\$-						
Total Revenues	\$788,031	\$1,103,257.82	\$916,180	\$688,545	-24.85%	\$(227,635)			
Expenditures	\$5,155,835	\$5,199,959.02	\$5,241,137	\$5,041,284	-3.81%	\$(199,853)			
Federal Schoolwide Budget	\$39,678	\$37,307.36	\$42,516	\$51,764					
Total Expenditures	\$5,195,513	\$5,237,266.38	\$5,283,653	\$5,093,048					
Federal Schoolwide Revenue	\$39,678	\$37,288.84	\$42,516	\$51,764					
Total Revenue	\$827,709	\$1,140,546.66	\$958,696	\$740,309					
Twin Valley Assessment	\$4,367,804	\$4,367,804.00	\$4,324,957	\$4,352,739	0.64%	\$27,782			
Whitingham Assessment	\$1,747,122	40%	\$1,747,122.00	40%	\$1,686,733	39%	\$1,741,096	40%	\$54,363
Wilmington Assessment	\$2,620,682	60%	\$2,620,682.00	60%	\$2,638,224	61%	\$2,611,643	60%	\$(26,581)
Fund Balance		\$80,045.87							
Bears in the Valley Fund Balance		\$3,751.93							
Misc. Grants Fund Balance		\$225.00							

Whitingham Projected Tax Factors

2010-2011 Budget	\$3,910,974
2010-2011 Schoolwide Budget	<u>\$54,946</u>
2010-2011 Total Budget	\$3,965,920
- 2010-2011 Revenue	\$1,075,127
- 2010-2011 Schoolwide Revenue	<u>\$54,946</u>
2010-11 Education Spending	\$2,835,847
Equalized Pupils	199.73
2010-11 Per Pupil Cost	\$14,198
Penalty Per Pupil	\$-
2010-11 Adjusted Per Pupil Cost	\$14,198
Residential Tax Rate	\$2.059
Non-Residential Rate	\$1.927
Prior Year Residential Tax Rate	\$1.9763
Prior Year Non-Residential Rate	\$1.8961
Per pupil change	\$13,948
	1.8%

Base Amount	\$8,544
Common Level of Appraisal	71.20%
*VT Residential rate	\$0.882
*VT Non-Residential rate	\$1.372

12/14/2009

PLEASE NOTE: THE ABOVE TAX FIGURES ARE NOT FINALIZED.

* Residential & Non-residential base rate have not been determined yet. Tax Commissioner recommends \$.882
Legislature will determine actual tax rate.

CLA % has not been received and is level funded at last year's percentage.

All other factors are based on information that exist as of this date.

Wilmington Projected Tax Factors

2010-2011 Budget	\$5,117,253
2010-2011 Schoolwide Budget	<u>\$71,076</u>
2010-2011 Total Budget	\$5,188,329
- 2010-2011 Revenue	\$1,066,022
- 2010-2011 Schoolwide Revenue	<u>\$71,076</u>
2010-11 Education Spending	\$4,051,231
Equalized Pupils	285.16
2010-11 Per Pupil Cost	\$14,207
Penalty Per Pupil	\$-
2010-11 Adjusted Per Pupil Cost	\$14,207
Residential Tax Rate	\$1.589
Non-Residential Rate	\$1.487
Prior Year Residential Tax Rate	\$1.5254
Prior Year Non-Residential Rate	\$1.4628
Prior Year Per Pupil Cost	\$13,987
Per pupil change	1.6%

Base Amount	\$8,544
Common Level of Appraisal	92.29%
*VT Residential rate	\$0.882
*VT Non-Residential rate	\$1.372

12/14/2009

PLEASE NOTE: THE ABOVE TAX FIGURES ARE NOT FINALIZED.

* Residential & Non-residential base rate have not been determined yet. Tax Commissioner recommends \$.882
Legislature will determine actual tax rate.

CLA % has not been received and is level funded at last year's percentage.

All other factors are based on information that exist as of this date.

ENROLLMENT

2009-2010

Grade	Whitingham/Wilmington	Tuition	Total
6	33	1	34
7	41	5	46
8	34	7	41
9	23	6	29
10	37	7	44
11	42	9	51
12	30	10	40
Total:	<u>240</u>	<u>45</u>	<u>285</u>

TWIN VALLEY TEACHER FTE COMPARISON

	FY 09 Budget Teacher	FY 10 Budget Teacher	FY 11 Budget Teacher
Total Middle School:	11.65	11.74	11.83
Total High School:	21.43	19.80	19.55
Total Special Education:	5.93	6.00	6.00
Total Remedial:	.50	.50	0.00
Total Teachers:	<u>39.51</u>	<u>38.04</u>	<u>37.38</u>

STAFF	SCHOOL	POSITION
Ahnell, Elaine	TVMS	Schoolwide
Alfieri, Francis	TVMS/Elem.	Physical Education
Barton, Connie	TVMS	Math
Bolognani, Anna	TVHS	Librarian
Boyd, Jane	TVMS/Elem.	School Nurse
Brower, Frank	TVMS/HS	Industrial Technology
Burrows, Courtney	TVMS	Special Education
Chester, Robert	TVMS/Elem	Vice Principal
Colford, Angel	TVMS/Elem.	Special Education
D'Alessio, Yolanda	TVMS	Mathematics
Daniels, Anthony	TVMS	Art/Technology
Davey, Vicki	TVHS	Special Education
Dixon, Amanda	TVMS	English
Donaghue, Linda	TVHS	Special Education
Ferencek, Richard	TVHS	Science
Greene, Stephen	TVHS	Science
Hammond, Jessica	TVMS	Science
Hayford, Leland	TVHS	Physical Education
Hodgkins, Jean	TVHS/MS	Special Education
Horton, Karen	TVMS/HS/Elem.	Instrumental Music
Hueckel, Glen	TVHS	Music
Hughes, Linda	TVHS	English
Kolkebeck, David	TVHS	Intern Supervisor
Kurucz, Christine	TVHS	English
Langley, Judith	TVHS	Business
Lathe, Terri	TVHS	Special Education
Lynde, Vicky	TVHS	Vice-Principal
Maddern, Susan	TVMS/HS/Elem.	Chorus
Marrone, Kelly	TVHS	Math
Marsh, James	TVMS	Math
Mas, Lizbeth	TVMS/HS	Foreign Language
Mayhew, Russell	TVHS	Math
Mears, Suzanne	TVMS/Elem	Guidance Counselor
Molina, Karen	TVMS/HS	Foreign Language
Moriarty, Philip	TVHS	Social Studies
Nicol, David	TVHS	School Nurse
Piffard, Denise	TVHS	Guidance Director
Putnam, Ramona	TVMS/Elem.	Librarian
Richardson, Sally	TVMS	Family Consumer Science
Rogers, Susan	TVHS	Family Consumer Science/Health
Rosso, Keli	TVMS	Language Arts
Salway, Scott	TVMS	Social Studies
Simpson, Christine	TVHS	Art
Sopper, Susan	TVHS	Social Studies
Speer, Garrett	TVHS	Drivers Education

STAFF	SCHOOL	POSITION
Wax, Ilene	TVHS	Special Education
Wolf, Robert	TVHS	Science/Mathematics

SUPPORT STAFF

Abraham, Christine	TVHS	Paraeducator
Adams, Sherry	TVMS/Elem.	Custodian
Barus, Lise	TVMS	Paraeducator
Bauman, Adam	TVHS	PT Custodian
Bernard, Tanya	TVHS	Paraeducator
Betit, Julie	TVMS/Elem.	Guidance Secretary
Birch, Jennifer	TVHS	Cafeteria
Blake, Carrie	TVMS	Paraeducator
Boyd, Katie	TVMS/Elem	Accounts Manager
Brown, Ayako	TVMS/Elem.	Cafeteria
Carroll, Curtis	TVHS/Elem.	Computer Technician
Carrier, Jon	TVMS/Elem.	Custodian
Chamberlain, Linda	TVHS	Paraeducator
Craven, Meredith	TVHS	Guidance Secretary
Crawford, Monica	TVHS	Paraeducator
Crowningshield, Sandra	TVMS/Elem	School Secretary
Cunningham, Virginia	TVMS	Paraeducator
Dix, Kimberly	TVMS/Elem	Cafeteria
Fernot, Elizabeth	TVHS	School Secretary
Gerardi, Joseph	TVHS	Cafeteria
Gilbeau, Lisa	TVHS	Paraeducator
Givens, Jane	TVMS	Paraeducator
Hall, Stanley	TVHS	Custodian
Holland, Earle	TVMS	Paraeducator
Kingman, Suzette	TVMS	Paraeducator
Mahoney, Daniel	TVHS	Custodian
Nartowicz, Alan	TVMS/Elem.	Computer Technician
Paige, Alonzo	TVMS/Elem	Cafeteria
Richter, Crystal	TVHS	Paraeducator
Wheeler, Karen	TVHS	Paraeducator